

Durham Performing Arts Center (DPAC) Oversight Committee Report

July 2010- June 2011

1. The DPAC Oversight Committee met 4 times since the last Annual Report to the City Council in May 2010. Meeting minutes have been shared with the City Council and City Administration.
2. The Oversight Committee reviewed in detail the first full-year financial statements from the Operator which covered the period July 2009 through June 2010.
3. At each meeting the Committee has received detailed report from the DPAC Operator as well as update from the City on operational as well as physical aspects of the DPAC.
4. The Committee has provided the Operator advice and recommendations on prioritizing and removing/adding items to the Capital Expenditures Budget.
5. The Oversight Committee reviewed and recommended to the City Manager the 2011 Capital Expenditures Budget presented by the Operator including the prioritization of the items.
6. With the resignation of Oversight Committee member Kenneth Lile, the Committee currently has one vacancy.